

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,421	1,212.20	2	10,871	14,274.88	7	28,104.80	50.8%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	1,421	1,212.20	2	15,495	32,685.62	19	28,104.80	
LI % of Total	5.9%	2.3%	5.4%	3.5%	8.9%	7.0%	16.1%	
Residential New Construction	0	0.00	0	0	210.00	1	2,695.45	7.8%
Residential Multi-Family Retrofit	0	0.00	0	10,680	5,457.93	2	0.00	0.0%
Res Home Energy	18,782	47,067.17	26	134,424	217,068.25	116	102,039.31	212.7%
Energy Star HVAC	683	500.00	1	36,200	27,150.00	48	0.00	0.0%
Energy Star Lighting	0	0.00	0	36,757	3,151.75	3	0.00	0.0%
Energy Star Appliance	3,168	200.00	4	19,029	5,179.98	45	0.00	0.0%
Res Subtotal	22,633	47,767.17	31	237,090	258,217.91	215	104,734.76	
Res % of Total	94.1%	89.8%	83.8%	53.1%	70.3%	79.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	3,355.20	1	0	3,355.20	1	0.00	0.0%
C&I Small Retrofit	0	853.04	3	69,758	44,216.50	18	28,450.75	155.4%
C&I Govt Small	0	0.00	0	2,106	11,224.50	2	13,472.16	83.3%
C&I Products & Services	0	0.00	0	121,755	17,458.17	17	0.00	0.0%
C&I Subtotal	0	4,208.24	4	193,619	76,254.37	38	41,922.91	
C&I % of Total	0.0%	7.9%	10.8%	43.4%	20.8%	14.0%	24.0%	
Report Total	24,054	53,187.61	37	446,204	367,157.90	272	174,762.47	
Budget Comparison					286,994.13		174,762.47	164.2%